

**G.27017/26/2015-NHM (Finance)/1**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Department of Health & Family Welfare)**

**Room No. 510-D,**  
**Nirman Bhawan, New Delhi.**  
**Dated: 07.03.2016**

To,  
The Principal Accounts Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi (with 2 spare copies)

Subject: Release of Grants-in-aid for RCH Flexible Pool including Routine Immunization, Pulse Polio Immunization and National Iodine Deficiency Disorders Control Programmes.

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs. 7,72,00,000.00 (Rupees Seven Crore and Seventy Two Lakh Only)** to the State of **Nagaland** towards the grants-in-aid for RCH Flexible Pool including Routine Immunization, Pulse Polio Immunization and NIDDCP Programmes during 2015-16.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22<sup>nd</sup> January, 1977 and is to be paid in Cash.
3. The State shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
4. The State shall ensure that 40%/10% of its share based on release of funds by GOI is credited to appropriate accounts.
5. The State shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The sanction order is being issued in accordance with Rule 206 to 215 of General Financial Rules, 2005.
7. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601- Grants-in-aid to State Governments (Major Head); 02 - Grants for State Plan Schemes (Sub-Major Head); 246 – Family Welfare – Reproductive and Child Health (Minor Head); 01- NRHM-RCH Flexible Pool (Sub-Head); 01.07- RCH Flexible Pool (New); .01.07.31- Grants-in-aid - General in Demand No.48 – Health & Family Welfare during 2015-16 (Plan).
8. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.
9. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 2548 dated 25.02.2016.

Yours faithfully,

  
(Shanti Negi)

Under Secretary to the Government of India

Copy for appropriate action to:

1. Principal Secretary of Department of Health and Family Welfare (State Nagaland),
2. Principal Secretary of Department of Finance (State Nagaland)
3. Mission Director (NHM) of the above mentioned State.
4. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
5. Accountant General of the State, Nagaland
6. Under Secretary (RI), M/o Health & FW, Nirman Bhawan, New Delhi
7. Under Secretary (PPI), M/o Health & FW, Nirman Bhawan, New Delhi
8. Under Secretary (NIDDCP), M/o Health & FW, Nirman Bhawan, New Delhi

  
(Shanti Negi)

Under Secretary to the Government of India

**Scheme-Wise Breakup under RCH Flexible Pool**

**Nagaland**

<b>Name of Scheme</b>	<b>Scheduled Castes</b>	<b>Scheduled Tribes</b>	<b>General Castes</b>	<b>Total of Sanctioned amount in crore</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=(2+3+4)</b>
RCH Flexible Pool	0	0	6.53	6.53
Routine Immunization (RI)	0	0	0.87	0.87
Pulse Polio Immunization (PPI)	0	0	0.22	0.22
NIDDCP	0	0	0.10	0.10
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>7.72</b>	<b>7.72</b>

*Shamsh*



**No.G.23011/2/2015-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, dated the 2<sup>nd</sup> March, 2016.

To,

The Principal Account Office,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16**  
**- Issue of Assurance letter.**

Sir,

I am directed to certify that funds to the extent of ₹77200 thousand (Rupees Seven Crore Seventy-Two Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare – Reproductive and Child Health (Minor Head)	02246	Family Welfare – Reproductive and Child Health (Minor Head)
07	NRHM – RCH Flexible Pool	01	NRHM – RCH Flexible Pool
0709	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	0107	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc. – GC
070931	Grants-in-aid – General	010731	Grants-in-aid – General
	77200		77200
	<b>Total</b>		<b>Total</b>
	<b>77200</b>		<b>77200</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.G.27017/26/2015 – NHM (Finance)
4. NRHM-III Section